City Council Agenda Item 21 December 1, 2022

# 2023 San Antonio Tourism Public Improvement District (SATPID)



Presented by: Patricia Muzquiz Cantor Executive Director Convention & Sports Facilities

#### **SATPID Background**

- Approved and officially established on December 6, 2018
- District period effective January 1, 2019 September 30, 2026
- Annual Public Hearing and Approval of Service Plan –
  Notices sent to all hotel property owners in the District (at least 10 days prior to hearing)

SATPID SAN ANTONIO TOURISM PUBLIC IMPROVEMENT DISTRIC

#### **BOARD OF DIRECTORS –**



**Avinash Bhakta** Chair President **ABH Hospitality** Management Zone 2



Maria Martinez



**Michelle Madson** Ex Officio President & CEO San Antonio Hotel & Lodging Association



Loris Menfi **General Manager** Marriott Rivercenter & Riverwalk Zone 1

**Ted Knighton** 

**Andy Hearon** 

DoubleTree by

**Hilton Airport** 

Marketing

Zone 2

Director of Sales &

Zone 1

Managing Director

**Thompson Hotels** 



**Steve Smith** General Manager Hyatt Regency Hill Country Zone 2



Marc Anderson **Ex Officio** President & CEO Visit San Antonio





**Rupal Dolly Patel** VP of Finance Dominion Hotel Management Zone 2





**Philip Stamm** Secretary Area Vice President & General Manager Grand Hyatt Zone 1



Henry Feldman **Immediate Past** Chair President Martin Feldman Hospitality Management Zone 2



**Executive Vice President Phoenix Hospitality** Group Zone 1

**Benito Villarreal Regional Director Drury Hotels** Zone 1





#### FY 2023 SATPID Service Plan

SERVICE CATEGORY	FY 23 Service Plan %	\$
Marketing	49.5%	\$5.07M
Sales	40.5%	\$4.15M
Industry Partnerships	5%	\$513k
Research and Administration	3%	\$308k
Contingency Marketing/Sales	2%	\$205k
TOTAL	100%	\$10.25M





## **TPID Marketing Initiatives**

**Digital & Internet** 

**Print Ads** 

**Television & Online Video** 

**Radio & Streaming Radio Ads** 

## **TPID Sales Initiatives**

**Hotel Incentive Program** 

- **Hosting Obligations**
- **Group Business Development**

**Attendance Building** 

### **Action Requested**

- December 1, 2022 Approval of 2023 SATPID Service Plan
  & Rate Assessment
  - **1.25%** District Assessment applicable to hotels 100+ rooms
  - Tax Assessment Roll 161 Hotels in the District
  - **90%+** of all funds must be designated for sales & marketing



#### RECOMMENDATION

Staff recommends approval of the 2023 TPID Service and Assessment Plan to Fund Services and Improvements for the San Antonio Tourism Improvement District.



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